



MONTHLY PERFORMANCE REPORT

JANUARY 2008

Capitol Corridor ridership and revenue numbers show sustained and continuing substantial growth. Increase in ridership, and especially revenue, across the state remains very strong on all passenger rail routes. California continues to be “home” to 20% of all the Amtrak passengers in the country. For a quick comparison, the January 2008 Amtrak Northeast corridor ridership was 793,505 passengers, while California’s three intercity corridors (not including the intra-California ridership on Amtrak’s long-distance trains) was 392,925 or just about 50% of the Northeast corridor ridership numbers. We really need to crow about this more, as everyone thinks all Amtrak’s riders are just in the busy Northeast corridor.

On-time performance for Capitol Corridor trains in January was 88%, continuing the improvement trend, and a substantial improvement over the past several years. While delivered service to the customer was again just slightly below our standard of 90%, the Union Pacific performance again reached 92% for the second consecutive month, resulting in their second consecutive earned incentive payment.

During the first four months of the 2008 fiscal year, we have experienced ridership growth of +11.4%, and revenue for the same period of +18.5%. As predicted, we surpassed the 12-month ridership mark of 1,500,000 this month (January 2008). The last 12-month ridership figure is now at 1,503,210 passengers. The revenue-to-cost ratio for January is 53.3%, and the year-to-date revenue-to-cost ratio is also exactly at 53.3%. Again, this is the best “first four month report” we have ever had in a fiscal year - in terms of ridership, revenue and farebox recovery.

CAPITOL CORRIDOR STATS AT-A-GLANCE

JANUARY 2008

Ridership:

127,448 passengers

+11.2% vs. JAN. 07

Ticket Revenue:

\$1,717,179

+28.3% vs. JAN. 07

On-time Performance:

88%

vs. 69.3% in JAN. 07

FYTD*

Ridership:

518,379 passengers

+11.4% vs. FY07

Ticket Revenue:

\$7,342,591

+18.9% vs. FY07

On-time Performance:

86.2%

+14.7% vs. FY07

Operating Ratio

53.3%

+8.8% vs. FY07

*(*Fiscal year to date)*