Caltrans NGEC Railcars and Locomotives Overview and Updates

April 28-29, 2015 California State Railroad Museum Sacramento City Hall



Agenda

- Railcars Overview
- Railcars Design/State-of-the-Art Technology
- Locomotive Overview
- Locomotive Design/State-of-the-Art Technology
- Railcars Project Milestones
- Locomotive Project Milestones
- Railcars Procurement Base vs. Option
- Locomotive Procurement Base vs. Option
- Q & A

NGEC Railcars Overview

- Contractor: Sumitomo Corporation of the Americas
- Participating States: California and Illinois (Illinois is representing the Mid-West Coalition which includes Illinois, Missouri and Michigan)
- Quantity of Cars: 130 total, 42 California
- Cost: \$113,812,246.15 (CA only) (including warranty, training, manuals, special tools, diagnostic equipment and taxes)
- Schedule: Caltrans railcars will be delivered November 2017 through September 2018

NGEC Railcars Design Highlights

- PRIIA Bi-Level Railcar Technical Specifications approved by the NGEC
- Crash Energy Management
- Multi-State Joint Procurement between California and the Mid-West Coalition
- 100% Buy America
- APTA Standards

NGEC Locomotive Overview

- **Contractor**: Siemens Transportation, Inc.
- **Participating States**: Illinois (as the lead of midwest coalition), Washington, and California. (As of February 4, 2015, Maryland is also a part of the Joint Procurement Entities.)
- Quantity of Locomotive: Six (6)
- **Cost**: \$45,512,916 (Including warranty, training, manuals, special tools, diagnostic equipment and taxes.)
- Schedule: All locomotives will be delivered by June 30, 2017

NGEC Locomotive Design/State-ofthe-Art Technology

- Compliance with EPA Tier IV emissions regulations
- 125-mph top speed
- Advanced traction control
- Fabricated trucks
- Modular design and alternating current traction motors

Railcars Project Milestones

- NTP November 16, 2012
- Contract Execution November 19, 2012
- PDR December 2013
- IDR September 2014
- FDR May 2015
- Mock-Up Review September 2014
- FAI November 2014 October 2015
- Estimated Delivery Date of Pilot Cars Sept 2016
- Estimated Delivery Date of Production Cars November 2017 through September 2018

Locomotive Project Milestones

- NTP March 2014
- Ordering Agreement Execution April 2014
- PDR June 2014
- IDR October & November 2014
- Mock-Up Review September & December 2014
- FDR February & March 2015
- FAI Approximately from May 2015 to March 2016
- Estimated Delivery Date of Pilot Locomotive –December 2016 (Both of them will be delivered to Illinois)
- Estimated Delivery Date of Caltrans Locomotive All Caltrans locomotives will be delivered and final acceptance takes place by March 2017

Railcar Procurement Base vs. Option Railcars

Base # of Railcars	Base Delivery Schedule	Base Fund Source(s)	
42	November 2017 to July 2018	FRA ARRA Grant FRA FY 2010 Grant State Prop 1B Funds	
Option # of Railcars	Option Delivery Schedule	Option Fund Source	

*NOTE: Contract and Grant Amendments under development for Federal Grant funded Railcar Option Order.

Locomotive **Procurement** Base vs. Option Locomotives

Base # of Locomotives	Base Delivery Schedule	Base Fund Source(s)	
6	February 2017 to March 2017	FRA ARRA Grant FRA FY 2010 Grant State Prop 1B Funds	
Option # of Locomotives	Option Delivery Schedule	Option Fund Source	
14	February 2018 to June 2018	State Prop 1B Funds Only	

*NOTE: Ordering Agreement is under development for Locomotive Option Order.

Deployment Plan

	Passeng	ger Cars	Locomotives	
Route	Base Order	Options	Base Order	Options
San Joaquin	11	4	3	
Pacific Surfliner	21	7		14
Capitol Corridor	10		3	

NGEC Railcar and Locomotive Projects Overview and Updates

Discussion/Questions

