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EXECUTIVE OFFICERS

Grace Crunican
Executive Director

David B. Kutrosky
Managing Director

Date: June 16, 2017

To: Board of Directors
Capitol Corridor Joint Powers Authority

From: David B. Kutrosky 
Managing Director

Subject: Supplemental Materials for the CCJPA Board Meeting -
June 21, 2017

Please find attached for your review:

- Managing Director's Report – [Item V.5]
- Marketing Activities Report
- FY2017 Performance Charts
- Agenda for Special Meeting/Workshop of the Board of Directors

If you have any questions or comments, please do not hesitate to call me at
(510) 464-6993.

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JOINT POWERS AUTHORITY**
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Date: June 15, 2017
From: David B. Kutrosky
To: CCJPA Board
Subject: Managing Director's Report – June 2017

Service Performance Overview

The Capitol Corridor continued its positive trend in May 2017. A total of 145,230 passengers rode Capitol Corridor trains, an increase of 8.3% compared to May 2016 and an all-time monthly ridership record. Revenue increased by an equally impressive 8.1% compared to May 2016. The Year-to-Date (FYTD17) System Operating Ratio increased to 56%, once again exceeding the standard of 52%.

On-Time Performance (OTP) for May 2017 ended at 91% after a rough start at the beginning of the month. Service reliability has continued an upward trend over the last 3-4 months by managing those matters within the control of our service partners, Union Pacific Railroad (UPRR) and Amtrak. FYTD17 OTP climbed to 91%, moving the Capitol Corridor into the #2 spot for service reliability in the Amtrak system.

Standard	May 2017	May 2016	YTD	vs. Prior YTD	vs. FY17 Plan
Ridership	145,230	8.3%	1,062,213	3.1%	5.9%
Revenue	\$2,902,925	8.1%	\$21,232,546	4.9%	5.3%
Operating Ratio	56%	54%	56%	1.1%	6.4%
OTP	91%	93%	91%	-4%	0.6%
Customer Satisfaction	90	89	88	-0.8%	-1.0%

The following are ridership highlights based on reports received from Amtrak:

- Average weekend ridership for May 2017 increased by 9% compared to the prior May, which can be attributed to recent promotions that target the weekend travel market (i.e., Saturday Buy One-Get One free campaign).
- Average weekday ridership was up by 5% compared to May 2016, due to the continuing job growth associated with the strong economy (along with heavily congested parallel highway corridors) in the Northern California megaregion.

State Legislation

Enactment of Senate Bill 1 (Beall)

On April 28, 2017, Governor Brown enacted and signed into law Senate Bill 1 (Beall/Frazier), which was passed by both the Senate and Assembly on the evening of Thursday, April 6, 2017. As background, SB 1 provides over \$5 billion per year in added funds to various state transportation accounts that would be available to fix the state's crumbling transportation infrastructure. Below is a draft overview of how the new funds in SB 1 positively impact the CCJPA/Capitol Corridor:

- Approximately \$5M per year in ***dedicated*** funds (for operating and/or capital) from a portion of the 0.5% increase in state diesel sales tax.
- Opportunity(ies) to apply for \$0.5B in annual competitive grants:
 - Approximately \$245M/year in Transit Intercity Rail Capital Program (TIRCP) funds (capital uses) through a portion of increased Vehicle License Fees (VLF), plus a one-time transfer of \$236 million in FY18 for a payback in General Funds to the TIRCP account.

- Approximately \$250M/year in Congested Corridors Program funds (capital uses) through a portion of increased VLF revenues for multi-modal, multi-county solutions to address heavily congested travel corridors.
- Approximately \$5M/year in STIP Interregional funds (fixed guideway capital uses; not operating or rolling stock) through a portion of increased gas excise tax revenues.

State agencies that will be allocating the funds are expected to develop guidelines in the summer and fall 2017.

FY2017 Federal Appropriations

Congress held numerous meetings during the month of April in anticipation of the expiration of the Continuing Resolution (CR) on April 28, 2017. To avoid a shutdown of the federal government, Congress passed an Omnibus spending bill for the remainder of FY17 (through September 30, 2017) that includes some individual FY17 funding bills, including provision within the THUD (US DOT) bill to finance Rail Title accounts from the FAST Act [up to \$68M for the CRISI (Rail Infrastructure); \$25M SOGR (State of Good Repair); and \$5M Rail Restoration/Enhancement.

Customer Service Program Upgrades

Bicycle Access Program - Capitol Corridor Station Bicycle eLocker Project and Folding Bicycle Rental: The CCJPA has four bicycle initiatives underway as of this writing: (1) installation of eLockers is nearly complete with just two stations remaining, Great America and Oakland Jack London Square; (2) sales of Bikelink cards at select stations to allow even easier use of the eLockers; (3) enhanced on-train storage capacity to modify the interior car bicycle rack design that accommodates four bicycles instead of the usual three (the pilot design received positive feedback from passengers who tested the new configuration); and (4) the issuance of an RFP for a folding bicycle rental service at select stations. Responses are due on June 9, and staff will review proposals, conduct interviews, and make a final selection by June 30.

Richmond Station Platform Improvements: The flashing beacon component of this Project is moving ahead with the completion of design. BART will begin installation this summer. CCJPA staff will work with Amtrak to ensure that conductors on Sacramento/Auburn-bound Capitol Corridor trains know how to use the beacon light as an indicator that a BART train is approaching so they can wait for passengers while they transfer from the inbound BART train to the waiting eastbound Capitol Corridor train. Concurrently, the project includes the installation of a Clipper Card Parking Validation Machine (PVM) on the Capitol Corridor/Amtrak boarding platform so that Capitol Corridor passengers parking at the Richmond BART parking garage can pay/validate parking with their Clipper Card on the train platform.

Marketing: Promotions continue for the “Buy One, Get One Free” (BOGO) on Saturdays offer. Results have been positive, with increased ridership on Saturdays; the promotion ends June 30. The Friends & Family discount and the Senior Midweek 50% off deal both continue. The advertising campaign with regional parenting magazines in Sacramento, the East Bay, and Silicon Valley is also underway, and the popular Take 5 Weekend promotion will be reintroduced after BOGO Saturdays ends. Strategic partnerships include the Oakland A’s, the River Cats, SF Giants (AT&T Park), Great America, SHN, UC Davis, and the Bay Area Air Quality Management District. In conjunction with concert promotor, Live Nation, the CCJPA operated a special late-night concert train for the May 17 U2 concert at Levi’s Stadium. Ridership on that special train was just over 600, with an additional 500-plus taking regularly-scheduled trains to Santa Clara to get to the concert. In process are updates to the Café Car menu, which is scheduled to change in June on the Capitol Corridor, San Joaquin, and Surfliner routes.

Safety Initiatives

Security Cameras at Capitol Corridor Stations: Installation of cameras and surveillance equipment at the Rocklin, Roseville, Suisun, and Fremont stations has begun and should be completed during the first half of 2017. Funding has been identified in a future funding year for security cameras at the Martinez, Emeryville, and Oakland Jack London Square stations. When complete, all Capitol Corridor stations will be equipped with security cameras and surveillance equipment.

Positive Train Control: The current deadline for Positive Train Control (PTC) implementation is December 31, 2018 and the Union Pacific Railroad (UPRR) has expanded testing of the PTC system to their entire California network as well as elsewhere within their system. UPRR recently announced that the Amtrak-operated trains operating on the UPRR route between Chicago and St. Louis will be the first Amtrak trains to be tested on the UPRR PTC system. Testing in California will follow shortly. The CCJPA has requested additional information from UPRR on the expected installation and maintenance costs of PTC for the Capitol Corridor, as well as the requirements for operators to begin testing of PTC-enabled passenger trains on UP tracks.

Installation of the PTC hardware (electronic equipment) on the state-owned rail equipment is complete for the Northern California intercity rail fleet (supporting the Capitol Corridor and San Joaquin trains) with all locomotives and cab cars equipped. Some software installation and programming remains, and will be completed in mid to late 2017 prior to beginning testing of the PTC system.

Project Updates

Travel Time Savings Project (TTS): The UPRR is nearing completion of the TTS Project with a projected completion date in late 2017. The project experienced a three-month delay because crews assigned to the project were temporarily redirected to repair damage to the Northern California rail network from this winter's storms and flooding. Next steps will include calculating reduced travel times (estimated to be between 6 and 10 minutes) to be achieved for Capitol Corridor trains between Sacramento and San Jose. The expected schedule change that will include these travel time savings is estimated to happen during the first half of 2018.

Sacramento-Roseville 3rd Track Project: On June 28 or 29, 2017, the California Transportation Commission (CTC) is expected to receive an allocation of state funds for the final design and right-of-way (ROW) acquisition phases of Sacramento-Roseville 3rd Track Phase 1 (SR3T Ph1) Project. The schedule for the final design work and ROW acquisition is expected to last into early 2019, the selected vendor is expected to be awarded by mid-August 2017.

Wayside Power Systems: The Capitol Corridor has been able to achieve significant reductions in both diesel fuel consumption and corresponding emissions through the use of wayside power systems at locations where trains are stored or serviced. By plugging the train's electrical system into the wayside power source, the on-board generators can be shut down during the layover and servicing period while still maintaining power to the on-board heating, lighting, air conditioning, and food storage systems. Currently, these systems exist at Sacramento, Oakland, and San Jose. Construction will begin during the summer of 2017 to establish a new wayside power system at Auburn. Additionally, funding was recently awarded to the Capitol Corridor for constructing additional wayside power plug-in points at the Oakland Maintenance Facility. The Capitol Corridor will begin construction of those units as soon as the grant agreement is received for that funding.

Alternative Fuels Pilot Program: Pursuant to the authorization from the CCJPA Board, staff has established a program to begin investigating the use of renewable diesel fuels after being introduced to

the concept by peer staff in the Sacramento Metropolitan Air Quality Management District (SMAQMD). Renewable diesel (RD) provides roughly a 66% reduction in carbon lifecycle emissions over traditional petrol diesel, significantly reducing the GHG impact of locomotive emissions. The type of RD used in this pilot program is derived primarily from processed animal fat and is formulated to meet the same fuel standards as traditional petrol diesel, which is currently used on the locomotives assigned to the Capitol Corridor. The first step of the pilot program was to meet with the California Air Resources Board (CARB) staff to identify a testing period on the various Northern California fleet vehicles. Currently CARB, CCJPA, and Amtrak are involved in emissions testing of RD. A new fuel tank is ordered and will be installed to allow a clean test to proceed. The first test, which will commence in July 2017, will be on a F59 locomotive (2005) and if the use of RD proves viable, a second test will be performed on one of the new Charger locomotives. If all tests show that RD is operationally suitable, the CCJPA will shift towards the use of RD for normal operations. The tests will be landmarks for all passenger rail services in California, and if RD is viable, CARB may run lab-based emissions tests for RD locomotives to determine official emission rates.

Outlook – Closing

Two-thirds through FY17, the performance of the Capitol Corridor trains continues to set records and meet/exceed annual performance standards. Ridership and revenues are above last year's historic highs, while service reliability continues to improve over the last three months thanks to UPRR's stalwart dispatching and timely execution of state of good repair track projects and Amtrak's delivery of high performing rail vehicles assigned to the Capitol Corridor. These commitments by the service partners have yielded high levels of customer satisfaction and superior efficiencies/system operating ratios. In parallel, the CCJPA continues to advance and complete safety improvements (safety fences) and pursue superior sustainability initiatives (alternative fuels pilot program and enhanced bike accessibility), both of which will further enhance the value of the Capitol Corridor for passengers, the communities served by the route, and the entire Northern California megaregion.



2016-2017

Capitol Corridor- Completed/Proposed Marketing & Communications Activities Calendar Modified 6/6/2017

July

- ✓ Oakland A's promotion ongoing
- ✓ USA Gymnastics promotion and discount
- ✓ Renewal of contracts with marketing vendors
- ✓ Continue budget close out of FY16
- ✓ Sacramento River Cats promotion continues
- ✓ Special service (delayed train) to International Champions Cup soccer match
- ✓ PedalFest promotion

August

- ✓ River Cats and A's promotions continue
- ✓ San Jose Jazz Festival
- ✓ Group Travel Planning for FY17
- ✓ New Timetable, 8/22
- ✓ Café Car Menus published
- ✓ Oakland Raiders promotion begins
- ✓ Cal Athletics promotion begins

September

- ✓ Oakland A's and River Cats promotions end
- ✓ Take 5 and Senior Midweek offers end
- ✓ KHTK Oakland Raiders radio promotion begins
- ✓ Visit Sacramento/Gold Rush Days promotion
- ✓ Rail Safety Month: video, social media
- ✓ Eat Real Food Festival promotion
- ✓ Rider Appreciation/Cappy Hour onboard event
- ✓ SHN/Lion King promotion begins
- ✓ Outreach at University of California Davis

October

- ✓ Golden 1 Center opening/Sacramento Kings
- ✓ "Outside my window" Social Media photo contest
- ✓ 2017 Transit Transfers, Placer Step-Up Coupons
- ✓ Begin design/production of Annual report
- ✓ Pier 39/Rocketboat, SF Giants, A's, Rivercats and Great America promotions end

November

- ✓ Cal, Raiders promos continue
- ✓ SHN/Lion King promotion/train wrap
- ✓ 25th Anniversary planning
- ✓ "Outside my window" photo contest voting and

announcement of winners

December

- ✓ 25th Anniversary event, promotion, and fare offer
- ✓ Harlem Globetrotters, Holiday Ice Rinks (Sacramento and San Jose)
- ✓ Raiders promotion ends

January

- ✓ Saturday Buy One, Get One fare discount starts
- ✓ Friends & Family fare discount renewed for 2017
- ✓ Business Plan— draft and Public Workshops
- ✓ Harlem Globetrotters social media contest
- ✓ SF Beer Week cross-promotion
- ✓ San Jose Downtown Ice Schools on Skates
- ✓ Visit Oakland partnership and promotion of Restaurant Week

February

- ✓ Stitch 'n' Ride Discount Offer
- ✓ SF Beer Week, SJ Jazz Winterfest, Bay Area Travel Show, Exploratorium partnership
- ✓ BikeLink eLocker outreach

March

- ✓ Oakland A's promo and discount starts
- ✓ Launched quarterly Group Travel newsletter

April

- ✓ River Cats partnership begins
- ✓ Oakland EarthEXPO, other Earth Day activities
- ✓ Senior Midweek Discount Offer
- ✓ 5th Annual California Passenger Rail Summit

May

- ✓ Local Bike to Work Day events
- ✓ May 22 Timetable Update
- ✓ U2 concert, special late train from Levi's Stadium

June

- Contract/Vendor planning for FY18
- Senior Midweek & Take 5 fare discounts begin
- Partnerships starting: Great America, Giants Enterprises, Visit Oakland

Status Report – CCJPA Marketing: 6/6/2017

ADVERTISING, PROMOTIONS & EVENTS

Advertising/Promotions

- Continued Friends & Family promotion
- Buy One Get One (BOGO) Saturdays through June
- Launched campaign with Parenting magazines
- Golden 1 Center digital campaign
- LinkedIn commuter campaign

Marketing Partnerships

- **Sports Partnerships:** Oakland A's 25% discount; River Cats
- **Destination/Event Partnerships:** Great America; Giants Enterprises (AT&T Park); Live Nation (U2 Concert); UC Davis Extension

Public/Media Relations, Announcements & Events:

- Bike to Work Day Cappy Hour and Capital BikeFest in Sacramento
- Earth Day #22DaysOfGreen social media campaign and outreach events
- Safety Train
- U2 Concert special train
- BikeLink eLocker installations
- One Ticket, One Seat
- New locomotive unveiling at CA Passenger Rail Summit



WEBSITE/ E-MAIL/ BLOG/SOCIAL MEDIA/ ON BOARD WI-FI

- **Capitol Corridor Communications: Service Alerts/CC Rail Mail/Blog/Wi-Fi Landing Page**

CC Rail Mail E-Newsletter 4,223 subscribers (up 15%)	Service Alerts (Email and Text) 2,466 subscribers (up 19%)	Get On Board Blog 822 subscribers (up 7%)
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- **Website Updates** – Staff added several new content areas including enhancement to Service Alerts section with 2-way real-time SMS feature, as well as ongoing updates to reflect new fare offers and partnerships.
- **Get on Board Blog Activity for May 2017:** (www.capitolcorridor.org/blogs/get_on_board)
 - Blog posts: 14
 - Blog page views: 5,263
 - Top 3 blog posts (by page views):
 1. U2 Concert
 2. 48 Hours in Sacramento
 3. Eight museums along the Capitol Corridor
- **Onboard Wi-Fi Landing Page for January 2017:**
 - 58,145 pageviews (32,870 unique pageviews)
 - Worked with Amtrak on implementation of new design. New Content updates include: Oakland A's, U2 special train, safety overview, Senior Midweek
- **Twitter, Facebook, Instagram (as of 6/6/17)**



Facebook Fans = 12,280	Twitter Followers = 4,733	Instagram Followers = 1,136
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Status Report – CCJPA Marketing: 6/6/2017

JOINT COMMUNITY/MEMBER AGENCY PROJECTS

- LOSSAN and San Joaquins – Photo shoot for upcoming menu change to take place end of June 2017.
- Passenger Rail Summit – Hosted the 5th Annual California Passenger Rail Summit in coordination with Southwest Pacific Rail Committee, SANDAG, and LA Metro
- Placer County Transportation Planning Association – collaborated on production of video filmed on board a Capitol Corridor train from Auburn to promote the Capitol Corridor in Placer County.
- Bike East Bay – coordinated on Bike to Work Day activities including on board Cappy Hour and sponsorship of messenger bags and Chinook Books.
- Laney College – Participated in Earth Day outreach event
- Earth Expo – Participated in Earth Day event at Frank Ogawa Plaza



ONGOING OFFERS

- **20% coupon** – This coupon is used primarily to offer a discount to single travelers and/or assist with customer service, so this is not in major distribution. New coupon began February 2016 and expires January 2017.
- **BOGO Saturdays** – This discount is designed to boost weekend travel with a Buy One, Get One Free offer for Saturday travel through the end of June 2017. Travelers buy one full-fare ticket and get another ticket free.
- **Friends & Family 50% off** – This discount is for small groups of two to six passengers, offering 50% off up to 5 companion fares with the purchase of one full-fare ticket. Friends & Family tickets must be purchased online, 2 days in advance. The promotion officially ends January 2017; however, we will renew the offer, as it is now established as an ongoing, small-group fare offer.
- **Senior Midweek** – This discount is for seniors 62 and older offering 50% off travel on Tuesdays, Wednesdays, and Thursdays. Discounted tickets can be purchased online or at a station through August 31. There is no advance purchase required.
- **Group Travel/Train Treks** – This is an ongoing discount of 30% for Social and Business Groups of 20 or more passengers. The Train Treks program which serve youth and student groups offers set, deeply-discounted fares for school and youth groups.
 - **July 2016 – May 2017**
 - **Number of Groups Traveled:** 185
 - **Revenue from Groups:** \$110,712.00
 - **Number of passengers:** 8,254
 - **Top City Pairs:** Martinez to Sacramento and Sacramento to San Francisco

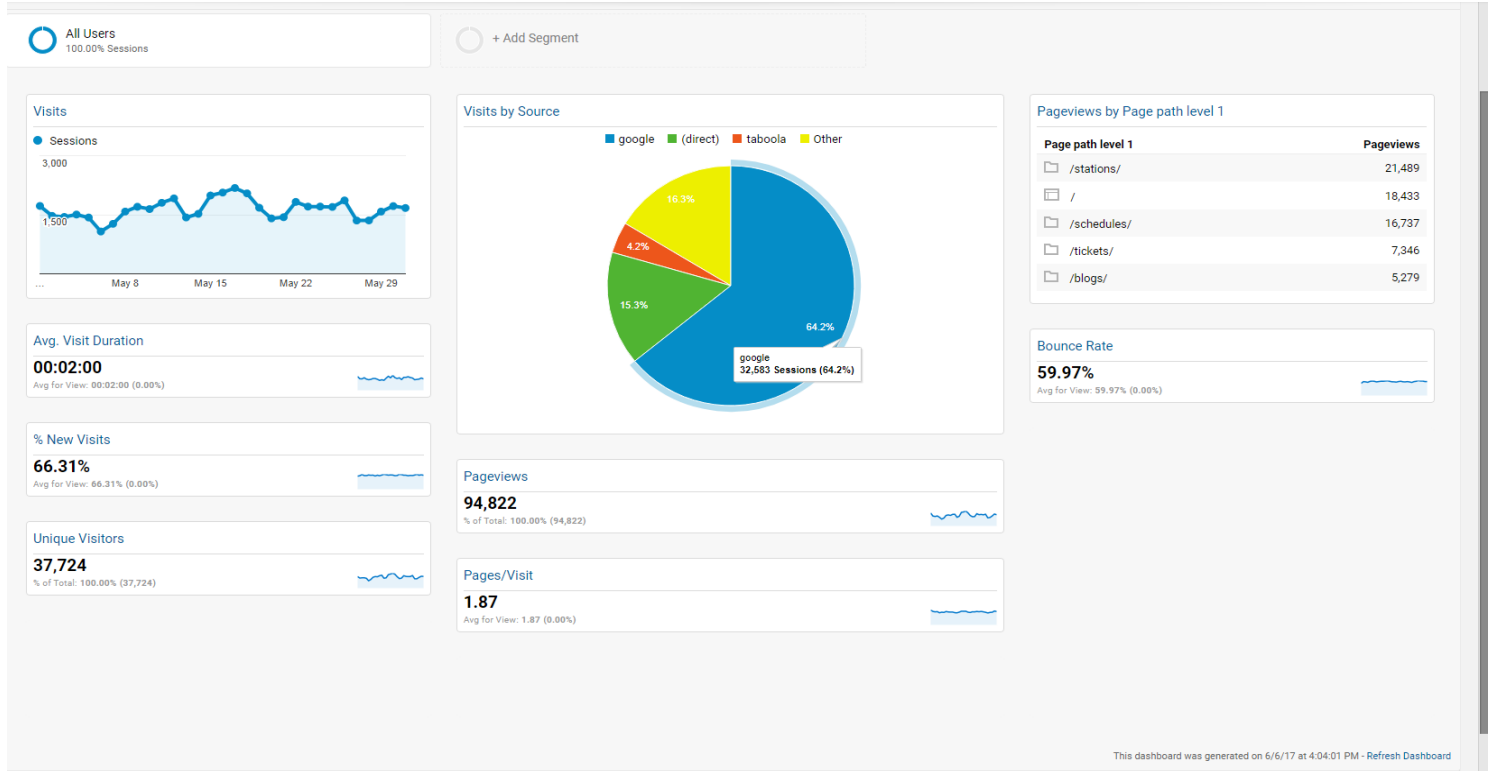


Status Report – CCJPA Marketing: 6/6/2017
 PROMOTIONS REPORT

BOGO Saturdays	Jan	Feb	Mar	Apr	Total YTD			
Ridership	459	611	669	1,293	3032			
Revenue	\$ 5,649	\$ 8,440	\$ 9,359	\$ 17,427	\$ 40,875			
Senior 50% Midweek	Apr	Total YTD						
Ridership	1,277	1,277						
Revenue	\$ 16,854	\$ 16,854						
Friends & Family	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Total YTD
Ridership	1,201	953	1,191	519	487	514	850	5,715
Revenue	\$ 24,059	\$ 18,503	\$ 22,615	\$ 10,046	\$ 9,172	\$ 9,137	\$ 16,173	\$ 109,705
Oakland A's	Mar	Apr	Total YTD					
Ridership	20	336	356					
Revenue	\$ 384	\$ 6,186	\$ 6,570					
Stitch n Ride 50% off	Feb	Total YTD						
Ridership	340	340						
Revenue	\$ 5,672	\$ 5,672						

Status Report – CCJPA Marketing: 6/6/2017

WEBSITE STATISTICS – June 2017



EARNED MEDIA REPORTS – April 2017

April 2017	
TOTAL EARNED MEDIA VALUE	\$60,129

Media Type Analysis:

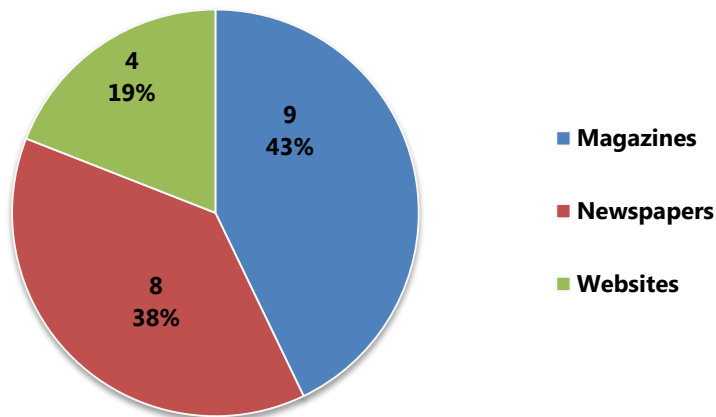
Capitol Corridor generated **21** articles in April 2017.

Magazines generated **nine** articles (43 percent). The most prominent magazines by impression were *Railway Age* and *Progressive Railroading*.

Online versions of Newspapers published **eight** articles (38 percent). The most prominent newspapers by impression were *Daily Republic* and *Vallejo Times-Herald*.

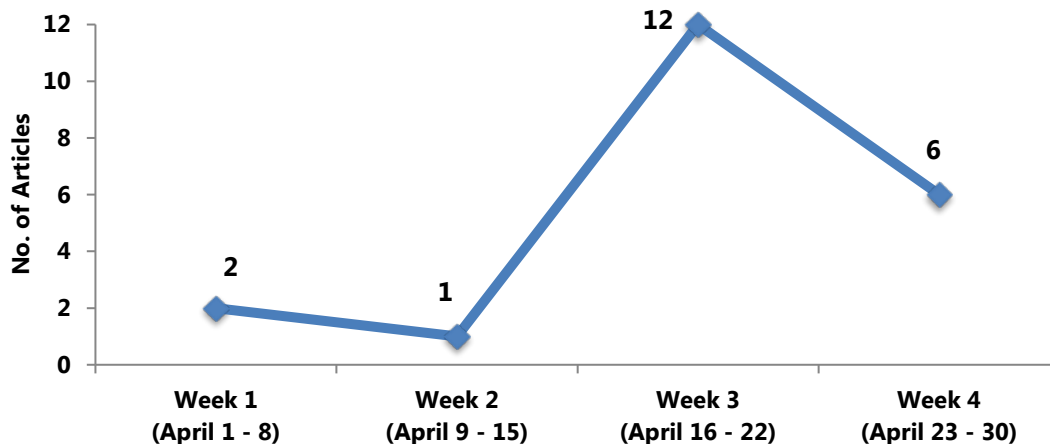
Websites contributed **four** articles (19 percent), where two prominent websites by impression included *California Political Review* and *Inland News Today*.

Media Type Analysis



Trend of Coverage:

Trend of Coverage - Capitol Corridor



Week 1 saw **two** articles. Topic included:

- SolanoExpress making connections to the regional transit Capitol Corridor through its frequent intercity bus service in Solano County

Week 2 generated **one** article. News included:

- California Political Review* suggesting Jeff Morales, High-Speed Rail Authority Executive Director, could have coordinated with the Alameda Corridor Express and Capitol Corridor to extend dedicated track throughout Central Valley

Status Report – CCJPA Marketing: 6/6/2017

Week 3 contributed the highest volume of coverage with **12** articles. Article included:

- Siemens planning to begin revenue testing its new Charger series locomotive on Capitol Corridor before the end of April

Week 4 saw **six** articles. Themes included:

- The new Charger diesel-electric locomotive will be on Capitol Corridor's line after the proper electrical charging connection is installed at the Auburn overnight terminus, which should be before the end of the year

How's Business?

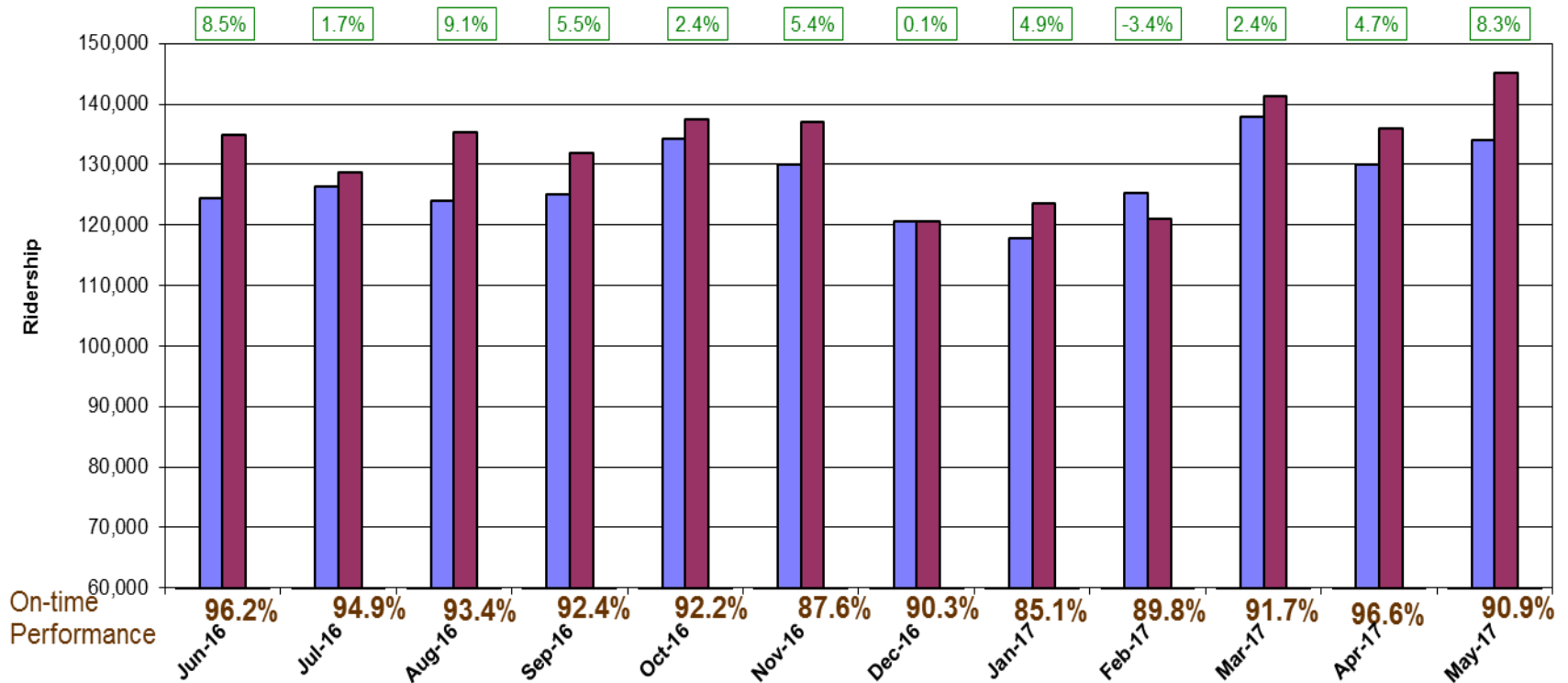
Ridership



■ Prior 12 Months
 ■ Current 12 Months

4.14% Overall 12-Month Growth
 Ridership Last 12 Months=1,593,149
 Ridership Prior 12 Months=1,529,875

% difference current month to prior year's month





FY 2017 Performance Measures

Month	State Performance Standards (a)				Other Performance Measures		
	Ridership		On-time Performance	System Operating Ratio (b)	Revenues		Customer Satisfaction
	Actual	Business Plan	Actual	Actual	Actual	Business Plan	Actual
October-16	137,413	130,723	92.2%	61.4%	\$2,834,325	\$2,675,927	88.0
November-16	137,118	126,644	87.6%	58.3%	\$2,993,001	\$2,834,653	84.3
December-16	120,672	117,446	90.3%	52.9%	\$2,748,706	\$2,759,900	87.4
January-17	123,616	114,728	85.1%	50.4%	\$2,623,174	\$2,514,660	88.2
February-17	120,962	121,958	89.8%	53.7%	\$2,555,209	\$2,528,430	88.8
March-17	141,252	134,321	91.7%	55.0%	\$2,848,352	\$2,722,281	90.1
April-17	135,950	126,497	96.6%	61.4%	\$2,842,127	\$2,521,935	90.2
May-17	145,230	130,628	90.9%	55.7%	\$2,902,925	\$2,674,760	
June-17		131,449				\$2,663,780	
July-17		125,291				\$2,714,973	
August-17		131,840				\$2,696,930	
September-17		128,472				\$2,756,771	
Total YTD	1,062,213	1,002,948	91%	56%	\$22,347,819	\$21,232,546	88.1
Previous YTD	1,029,878	--	94%	55%	21,313,761	--	88.8
YTD Change	3.1%	5.9%	-3.6%	1.1%	4.9%	5.3%	-0.8%
Annual Standard/Measure		1,520,000	90%	53%		\$32,065,000	89.7

a) Standard developed by CCJPA in annual business plan update and approved by the California State Transportation Agency

b) This standard measures total revenues (farebox and other operating credits) divided by total expenses (Amtrak operations + CCJPA Call Center)

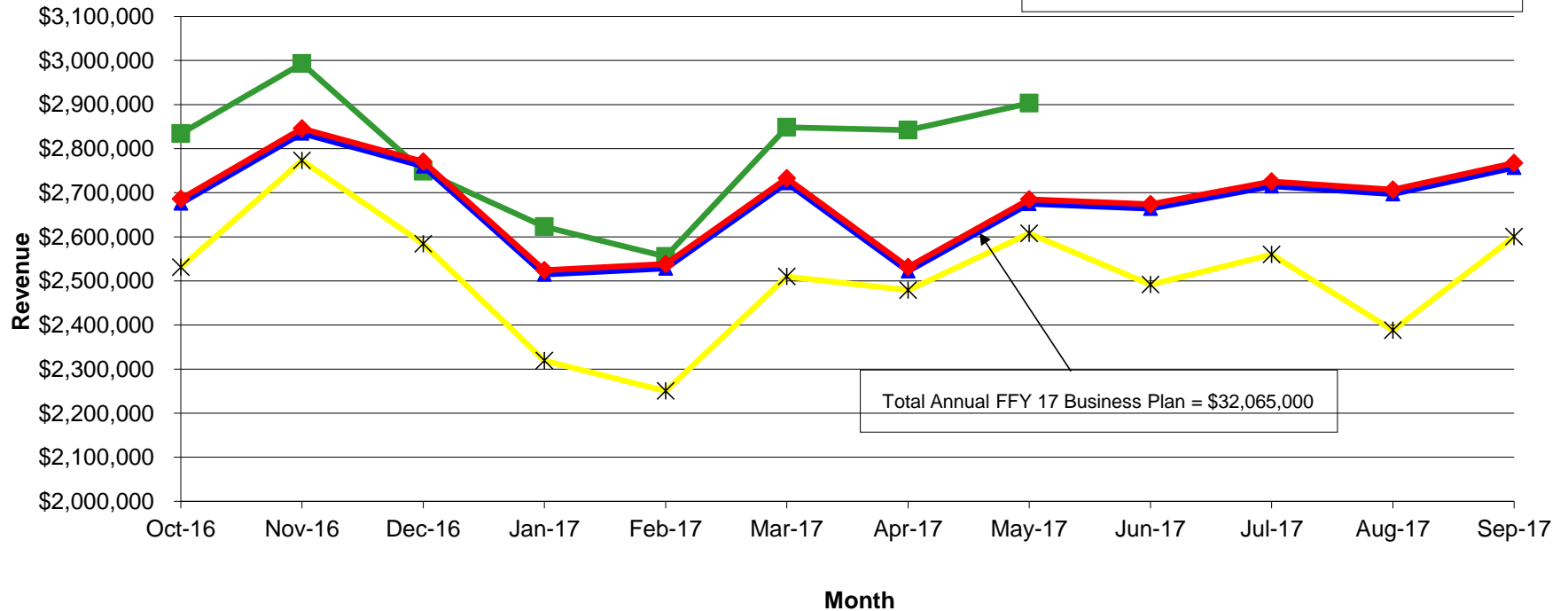
**How's Business?:
Revenue**

5.3% vs. FFY 17 Business Plan YTD
 4.9% vs. Prior FFY 16 YTD
 11.4% vs. Prior FFY 15 YTD

**Capitol Corridor Performance
FFY 2016-17
Monthly Revenues
Actual vs Business Plan**



- Actual FY 17 Revenue YTD (through May-17)
- FFY 17 Business Plan
- Actual FY 16 Revenue
- Actual FY 15 Revenue





CAPITOL CORRIDOR JOINT POWERS AUTHORITY

SPECIAL MEETING OF THE BOARD OF DIRECTORS

Wednesday June 21, 2017

11:00 a.m. or immediately following the Regular Board Meeting, whichever is later

BART Boardroom
Kaiser Center 20th Street Mall
344–20th Street, 3rd Floor
Oakland, CA 94612
(see attached map)

The purpose of the Special Board Meeting is to consider and take such action as the Board may desire in connection with:

AGENDA

- I. Call to Order
 - A. Roll Call

- II. Public Comment on Items III – V only

- III. Workshop Introductory Presentation (For Information)

- IV. Bay Area Council Presentation (For Information)

- V. Megaregional Rail Workshop (For Discussion)
 - A. Brainstorm Ideas
 - B. Brainstorm Solutions
 - C. Consolidate Ideas
 - D. Develop Next Step
 - E. Present Next Step

- VI. Adjournment

Notes:

Members of the public may address the Board regarding any item on this agenda. Please complete a "Request to Address the Board" form (available at the entrance of the Boardroom and at a teleconference location, if applicable) and hand it to the Secretary or designated staff member before the item is considered by the Board. If you wish to discuss a matter that is not on the agenda during a regular meeting, you may do so under Public Comment. Speakers are limited to three (3) minutes for any item or matter. The CCJPA Board reserves the right to act on any agenda item.

Consent calendar items are considered routine and will be enacted, approved or adopted by one motion unless a request for discussion or explanation is received from a CCJPA Board Director or from a member of the audience.

The CCJPA Board provides services/accommodations upon request to persons with disabilities who wish to address Board matters. A request must be made within one and five days in advance of a Board meeting, depending on the service requested. Call (510) 464-6085 for information.